

Dave Hume Swimming Pool

Policy on Charging

Definitions:

Exclusive use is where a specific individual or group have exclusive use of a pool or part thereof, for a period, to the exclusion of the general public, other individuals and groups.

Public opening hours are:

	Mon-Fri	Saturday	Sunday+PHs
School holidays	6am-6pm	10am-6pm	11am-6pm
School terms	6am-9am 10.30am-6pm	11am-6pm	11am-6pm

Objectives:

To establish who should pay lane hire fees and what those fees will be for those who have exclusive use.

Principles:

Exclusive use, during opening hours, negatively impacts on the Trust's earning potential, by excluding the public and other groups, hence it will charge a lane hire fee. Where a "no show" occurs, no refund should be applied because the Trust will be unable to advise the public in sufficient time of the availability of that session for the public to use it.

Exclusive use, outside normal opening hours, does not impact on the Trust's potential revenue earning, hence it will not charge a lane hire fee

Exemptions:

Schools within the district, who use the pools on an exclusive basis are exempt from any lane hire fee.

Policy

That organisations and individuals who want exclusive use during opening hours will be charged a lane hire fee, in addition to the admission fee paid by or on behalf each swimmer (see the "exceptions" clause).

That organisations and individuals, within the district, who want exclusive use outside opening hours will NOT be charged a lane hire fee, although the admission fee must still be paid by or on behalf of each swimmer.

Non exclusive use by individuals and / or groups, during public open or closed hours, will not incur a lane hire fee.

Out of district users, regardless of their type, wanting exclusive use, will always be

charged a lane hire fee, in addition to the normal admission fee per swimmer, regardless of the times they use the pools.

That all individuals and/or groups wanting exclusive use, need to apply to the pool supervisor, before requiring it.

District schools need not apply for exclusive use but do need to advise the supervisor of their requirements, in a timely manner.

The Katikati College has priority allocation, followed by the Katikati Primary School, then by other district primary schools.

Allocation of remaining slots will be initially based on historic use but where a conflict occurs, the supervisor is to attempt to resolve it by negotiation. The default position, failing negotiation, will be the historic one.

Requesters will be notified by the pool supervisor, by email, shortly after receipt of the application, of the conditions of use, the agreed allocation of dates / lanes and the hire charges and payment method. A returned e mail will be confirmation of the booking(s).

Lane hire payments should always be in advance of usage. The supervisor having the discretion to amend this requirement.

The group rate is available only to organised groups who pay a lump sum, periodically or at the end of an event.

Charges:

The charges will be as follows (commencing at the beginning of the 2016/17 open season):

	Exclusive use during public opening hours	Exclusive use outside public opening hours
Lane hire, both pools (within district)	\$5 / lane / hour (main pool): \$5 / half pool / hour (small pool)	Nil
Lane hire, both pools (from outside district)	\$15 / lane / hour (main pool): \$15 / half pool / hour (small pool)	\$15 / lane / hour (main pool): \$15 / half pool / hour (small pool)

The Katikati College contributes a sum each year to the running cost of the pools. For the 2015/16 season, this is \$6720 (GST inclusive). This is increased once a year by the official Consumer Price Index (CPI) taken over the December quarter to December quarter period and reflected in the term one invoice for the concluding season (the college being invoiced in January for term four and April for term one)

The Katikati Primary School and other district primary schools that use the pools on an exclusive basis, will continue to pay the Trust set "group fee" only, based on the number of swimmers using the pools, during the normal open season and including their swimming sports days.

The board may review these charges before the start of a new season, commencing with the 2017/18 open season.

Any changes to the “group fee” that affect district schools, will be notified to schools a season ahead of the changes.

Dated March 2016